

q.Tbi l isis biu jet is gadasaxde lebis Sesru leba ekonomikur Wri l Si

per i o d i 01/01/2007

31/12/2007

danar Ti

ekonomikuri muxl is dasaxe leba	wliuri dazustebul i gegma	periodis dazustebul i gegma	valdebu leba	d a m o w m e b a		x a r j i	davaliane ba
				standartuli	a v a n s i		
su l Tbi l isis biu jet is gadasaxde lebi	719,152,687	719,152,687.94	656,065,720.04	602,498,218.12	27,448,518.83	618,261,571.61	11,685,165.34
mimdinare xarjebi	441,957,370	441,957,370.00	413,947,233.69	390,137,664.79	8,180,759.67	395,352,941.79	2,965,482.67
muSa-mosamsaxureTa Sromis anazRaureba	23,211,177	23,211,177.00	23,171,355.33	22,786,779.56		22,786,779.56	
xel fasi	18,766,285	18,766,285.00	18,728,640.73	18,361,760.14		18,361,760.14	
premia	4,444,892	4,444,892.00	4,442,714.60	4,425,019.42		4,425,019.42	
damqiraveblidan anaricxebi	4,645,367	4,645,367.00	4,635,828.13	4,556,045.58		4,556,045.58	
mivlinebebi	344,000	344,000.00	292,567.05	292,422.05	88.00	292,510.05	
sxva saqoneli da momsaxureba	57,574,923	57,574,923.71	46,196,567.00	45,759,172.95		44,914,853.33	844,319.62
ofisis xarjebi	2,457,466	2,457,466.00	2,210,816.27	2,177,854.63		2,177,854.63	
komunaluri momsaxureobis xarjebi	6,910,512	6,910,512.00	5,973,727.99	5,876,076.06		5,875,570.23	505.83
kvebis xarjebi	7,146,101	7,146,101.00	6,993,098.10	6,733,899.18		6,733,899.18	
samedicino xarjebi	27,718	27,718.00	24,782.22	24,408.51		24,408.51	
rbili inventarisa da uniformis SeZenis xarjebi	305,388	305,388.00	286,439.47	282,433.97		281,033.97	1,400.00
transp.da teqn.eqspluat. da movla-Senaxvis xarje	2,060,530	2,060,530.00	1,857,887.78	1,831,559.30		1,831,559.30	
sxva xarjebi	38,667,208	38,667,208.71	28,849,815.17	28,832,941.30		27,990,527.51	842,413.79
subsidiebi da mimdinare transferebi	356,181,902	356,181,902.29	339,650,916.18	316,743,244.65	8,180,671.67	322,802,753.27	2,121,163.05
kapitaluri xarjebi	277,195,318	277,195,318.00	242,118,486.35	212,360,553.33	19,267,759.16	222,908,629.82	8,719,682.67

q.Tbi l isis biujet is gadasaxde l ebi s Sesru l eba o rganizaci u l Wri l Si

dan a r T i

p e r i o d i 01/01/2007 31/12/2007

organiza- ciuli kodi	mxarjavi organizaciis dasaxe leba	wliuri dazustebuli gegma	periodis dazustebuli gegma	valdebu leba	d a m o w m e b a		x a r j i	dava l ianeba
					standartuli	a v a n s i		
01 00	q. Tbi l isis meri is sistema	446,402,797	446,402,797.29	389,716,404.45	347,418,383.26	26,329,297.32	363,089,841.52	10,657,839.06
02 00	q. Tbi l isis sakrebulo	3,394,400	3,394,400.00	3,373,884.10	3,072,909.92	287,000.00	3,359,909.92	
03 00	Sps "Tbi l isis metropo l iteni"	16,370,000	16,370,000.00	16,161,119.09	16,124,828.74		16,124,828.74	
04 00	saganmanaT l ebl o dawesebu l ebebi	68,819	68,819.00	65,198.60	66,705.63		66,705.63	
05 00	ku l t u r i s dawesebu l ebebi	4,048,181	4,048,181.00	3,734,747.53	3,729,156.07		3,723,822.07	5,334.00
06 00	sportuli dawesebu l ebebi	268,900	268,900.00	267,257.74	263,812.91		263,812.91	
07 00	Tbi l isis Sinagan saqmeTa mTavari sammarTvelo	7,900,000	7,900,000.00	7,899,830.71	7,319,489.06	580,341.00	7,899,830.06	
08 00	Tbi l isis centraluri arqivi	165,000	165,000.00	164,911.72	156,979.72		156,979.72	
09 00	sesxis momsaxurebis xarjebi	5,995,300	5,995,300.00	5,995,247.00	5,995,247.00		5,995,247.00	
10 00	mTawmindis raionis dazara lebul Ta	801,800	801,800.00	801,800.00	801,800.00		801,800.00	
11 00	Tbi l t r a n s i s mZRo l Ta ojaxebis kompensaciis	1,000,000	1,000,000.00	1,000,000.00	1,000,000.00		1,000,000.00	
12 00	meriis sarezervo fondi	1,790,958	1,790,958.71					
15 00	g l d a n i _ n a Z a l a d e v i s raioni	13,666,900	13,666,900.00	13,596,938.54	13,530,945.90		13,530,656.32	289.58
16 00	didube-CuRureTis raioni	6,549,500	6,549,500.00	6,489,279.45	6,382,810.36		6,363,123.91	19,686.45
17 00	vake-saburTalos raioni	11,176,499	11,176,499.94	11,126,892.46	11,000,212.88		11,000,119.13	93.75
18 00	isani-samgoris raioni	15,961,332	15,961,332.00	15,625,336.01	15,297,444.01		15,295,921.51	1,522.50
19 00	Zveli Tbi l isis raioni	50,041,200	50,041,200.00	46,614,489.16	36,941,621.84	251,880.51	37,193,102.35	400.00
20 00	didgoris raioni	2,481,100	2,481,100.00	2,458,143.86	2,430,112.07		2,430,112.07	
13 00	Tbi l isis portali	500,000	500,000.00	404,879.62	396,398.75		396,398.75	
14 00	Sps "Tbi l isis wyal i"-s sawesdebo kapitalis	19,570,000	19,570,000.00	19,570,000.00	19,570,000.00		19,570,000.00	
21 00	sapatrulo policia	1,000,000	1,000,000.00	999,360.00	999,360.00		999,360.00	
22 00	saxelmwifo biujetze gadasacemi transferi	107,000,000	107,000,000.00	107,000,000.00	107,000,000.00		107,000,000.00	
23 00	Sps "avtobusi"-s sawesdebo kapitalis zrda	3,000,000	3,000,000.00	3,000,000.00	3,000,000.00		2,000,000.00	1,000,000.00
	s u l	719,152,687	719,152,687.94	656,065,720.04	602,498,218.12	27,448,518.83	618,261,571.61	1,685,165.34

q.Tbi l isis biu j e t is Sesru l e b a f u n c i o n a l u r W r i l S i

periodi 01/01/2007

31/12/2007

l a r e b S i

d a n a r T i

funccio n a l u r i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	periodis d a z u s t e b u l i g e g m a			s a k a s o x a r j i		
			s u l	m a T S o r i s		s u l	m a T S o r i s	
				m i m d i n a r e	k a p i t a l u r i		m i m d i n a r e	k a p i t a l u r i
701	I. s a e r T o d a n i S n u l e b i s s a x e l m w i f o m o m s a x u r e b a	47,949,290.0	47,949,290.0	32,185,990.0	15,763,300.0	37,137,361.2	22,919,472.3	14,217,888.9
7011	w a r m o m a d g e n l o b i T i o r g a n o e b i	3,394,400.0	3,394,400.0	2,831,400.0	563,000.0	3,359,909.9	2,800,806.1	559,103.7
7012	q. T b i l i s i s m e r i i s a R m a s r u l e b e l i o r g a n o e b i s m m a r T v e l o b i T i x a r j e b i	44,554,890.0	44,554,890.0	29,354,590.0	15,200,300.0	33,777,451.3	20,118,666.1	13,658,785.2
703	II. s a z o g a d o e b r i v i w e s r i g i d a u S i S r o e b a	32,724,000.0	32,724,000.0	7,464,274.0	25,259,726.0	26,062,782.3	7,430,678.3	18,632,103.9
7031	p o l i c i i s s a m s a x u r e b i	8,900,000.0	8,900,000.0	2,286,274.0	6,613,726.0	8,899,190.0	2,286,163.4	6,613,026.6
7032	s a g a n g e b o s i t u a c i e b i d a x a n Z a r s a w i n a a R m d e g o R o n i s Z i e b e b i	23,824,000.0	23,824,000.0	5,178,000.0	18,646,000.0	17,163,592.2	5,144,514.9	12,019,077.3
704	III. e k o n o m i k u r i s a q m i a n o b a	116,778,048.7	116,778,048.7	116,775,348.7	2,700.0	113,398,313.1	113,395,613.1	2,700.0
7048	k v l e v e b i d a g a n v i T e r e b a e k o n o m i k u r i s a q m i a n o b i s s f e r o S i	1,218,090.0	1,218,090.0	1,218,090.0		1,024,947.7	1,024,947.7	
7049	s x v a a r a k l a s i f i c i r e b u l i s a q m i a n o b a e k o n o m i k i s s f e r o S i	115,559,958.7	115,559,958.7	115,557,258.7	2,700.0	112,373,365.4	112,370,665.4	2,700.0
705	IV. g a r e m o s d a c v a	28,908,000.0	28,908,000.0	28,908,000.0		28,616,544.4	28,616,544.4	
7051	d a s u f T a v e b i s R o n i s Z i e b e b i _ n a r C e n e b i s S e g r o v e b a - g a d a m u S a v e b a	28,908,000.0	28,908,000.0	28,908,000.0		28,616,544.4	28,616,544.4	
706	V. s a b i n a o - k o m u n a l u r i m e u r n e o b a	401,456,132.0	401,456,132.0	189,014,481.0	212,441,651.0	334,374,569.7	162,109,712.0	172,264,857.6
7061	b i n a T m S e n e b l o b a (s a b i n a o f o n d i s g a u m j o b e s e b i s a d a S e n a x v i s u z r u n v e l y o f a	68,101,400.0	68,101,400.0	48,781,650.0	19,319,750.0	56,041,771.3	39,084,561.5	16,957,209.7
7062	k o m u n a l u r i m e u r n e o b i s g a n v i T a r e b a	125,124,900.0	125,124,900.0	46,005,100.0	79,119,800.0	101,125,701.0	44,505,793.1	56,619,907.9
7063	w y a l m o m a r a g e b a							
7064	k e T i l m o w y o b i s R o n i s Z i e b e b i	201,727,532.0	201,727,532.0	87,725,431.0	114,002,101.0	172,026,893.6	73,339,153.6	98,687,740.0
7065	k v l e v e b i d a g a n v i T a r e b a s a b i n a o - k o m u n a l u r m e u r n e o b a S i	6,502,300.0	6,502,300.0	6,502,300.0		5,180,203.6	5,180,203.6	
707	VI. j a n m r T e l o b i s d a c v a	7,700,000.0	7,700,000.0	6,822,250.0	877,750.0	7,450,905.3	6,573,155.3	877,750.0
7072	a m b u l a t o r i u l i m o m s a x u r e b a	300,000.0	300,000.0	300,000.0		300,000.0	300,000.0	
7076	s x v a a r a k l a s i f i c i r e b u l i s a q m i a n o b a j a n d a c v i s	7,400,000.0	7,400,000.0	6,522,250.0	877,750.0	7,150,905.3	6,273,155.3	877,750.0

q.Tbi l isis biu j e t is Sesru l e b a f u n c i o n a l u r W r i l S i

periodi 01/01/2007

31/12/2007

l a r e b S i

d a n a r T i

funccio na l u r i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	periodis d a z u s t e b u l i g e g m a			s a k a s o x a r j i		
			s u l	m a T S o r i s		s u l	m a T S o r i s	
				m i m d i n a r e	k a p i t a l u r i		m i m d i n a r e	k a p i t a l u r i
	s f e r o S i							
708	VII. d a s v e n e b a d a k u l t u r a	16,776,303.0	16,776,303.0	10,639,294.0	6,137,009.0	12,276,175.1	8,746,794.3	3,529,380.7
7081	m o m s a x u r e b a s p o r t i s s f e r o S i	1,218,000.0	1,218,000.0	1,218,000.0		1,056,387.7	1,056,387.7	
7082	m o m s a x u r e b a k u l t u r i s s f e r o S i	8,431,303.0	8,431,303.0	8,390,794.0	40,509.0	7,223,463.9	7,202,866.9	20,597.0
7085	k v l e v e b i d a g a n v i T a r e b a k u l t u r i s a d a s p o r t i s s f e r o S i	6,460,000.0	6,460,000.0	363,500.0	6,096,500.0	3,512,039.6	3,255.9	3,508,783.7
7086	s x v a a r a k l a s i f i c i r e b u l i s a q m i a n o b a k u l t u r i s s f e r o S i	667,000.0	667,000.0	667,000.0		484,283.7	484,283.7	
709	VIII. g a n a T l e b a	41,062,886.9	41,062,887.0	24,349,705.0	16,713,182.0	36,202,227.5	22,818,279.0	13,383,948.4
7091	s k o l a m d e l i a R z r d a	33,824,367.9	33,824,368.0	22,951,541.0	10,872,827.0	32,206,817.8	21,665,266.3	10,541,551.4
7096	g a n a T l e b i s s f e r o s d a m x m a r e m o m s a x u r e b a	1,329,700.0	1,329,700.0	1,329,700.0		1,086,662.0	1,086,662.0	
7097	k v l e v e b i d a g a n v i T a r e b a g a n a T l e b i s s f e r o S i	5,840,000.0	5,840,000.0		5,840,000.0	2,842,042.0		2,842,042.0
7098	s x v a a r a k l a s i f i c i r e b u l i s a q m i a n o b a g a n a T l e b i s s f e r o S i	68,819.0	68,819.0	68,464.0	355.0	66,705.6	66,350.6	355.0
710	IX. s o c i a l u r i d a c v a	25,798,027.2	25,798,027.2	25,798,027.2		22,742,692.6	22,742,692.6	
7102	x a n d a z m u l T a s o c i a l u r i d a c v a	9,060,000.0	9,060,000.0	9,060,000.0		8,956,053.9	8,956,053.9	
7104	o j a x e b i s a d a b a v S v e b i s s o c i a l u r i d a c v a	5,101,208.1	5,101,208.1	5,101,208.1		4,596,973.0	4,596,973.0	
7106	s a c x o v r e b l i T u z r u n v e l y o f a	1,801,800.0	1,801,800.0	1,801,800.0		1,801,800.0	1,801,800.0	
7109	s x v a a r a k l a s i f i c i r e b u l i s a q m i a n o b a s o c i a l u r i d a c v a	9,835,019.1	9,835,019.1	9,835,019.1		7,387,865.6	7,387,865.6	
	s u l g a d a s a x d e l e b i	719,152,687.9	719,152,688.0	441,957,370.0	277,195,318.0	618,261,571.6	395,352,941.7	222,908,629.8